

To: All Members

Date: 28<sup>th</sup> January 2026

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Dear Councillor

**EXECUTIVE MEETING MONDAY 26TH JANUARY 2026 – DECISION NOTICE**

I have pleasure in enclosing herewith, for your attention, a copy of the Decision Notice of the Executive held on Monday 26th January 2026.

**THERE WERE NO KEY DECISIONS AT THIS MEETING OF EXECUTIVE**

Yours sincerely



Monitoring Officer

**DECISION NOTICE OF THE EXECUTIVE**  
**MONDAY 26TH JANUARY 2026**

**NON KEY DECISIONS**

<b>AGENDA ITEM</b>		<b>DECISION</b>
6	<b>Rent Collection Policy</b>	<p><b>RESOLVED</b> that the Rent Collection Policy be approved and adopted.</p> <p><b>REASON FOR DECISION:</b>  It was considered good practice to have a policy which set the Council's approach to prevention and collection of rent; the updated policy reflected updated processes and aligned with current rent collection.</p> <p><b>OTHER OPTIONS CONSIDERED:</b>  The Policy was considered necessary so that members of the public were aware of the Council's approach to prevention and collection of rent and debt.</p>
7	<b>Update in respect of the 'Dragonfly' Council Plan Targets &amp; KPIs for Q2 2025/2026</b>	<p><b>RESOLVED</b> that quarterly outturns against the Council Plan 2024-2028 targets be noted.</p> <p><b>REASON FOR DECISION:</b>  This was an information report to keep Members informed of progress against the Council Plan targets noting achievements and any areas of concern. Following the previous request of Members at the Executive on 1<sup>st</sup> December 2025, updated reports in respect of Dragonfly had been provided in respect of Q2.</p> <p><b>OTHER OPTIONS CONSIDERED:</b>  Not applicable to this report, as information provision (i.e., an overview of performance against agreed targets) only.</p>
8	<b>Medium Term Financial Plan 2025/26 to 2029/30</b>	<p><b>RESOLVED</b> that all recommendations below are referred to the meeting of Council on 28th January 2026;</p> <p>X1 That in the view of the Section 151 Officer, that the estimates included in the Medium-Term Financial Plan 2025/26 to 2029/30 are robust and that the level of financial reserves whilst at minimum levels are adequate, be accepted.</p>

X2 That officers report back to Executive and to the Finance and Corporate Overview Scrutiny Committee on a quarterly basis regarding the overall position in respect of the Council's budgets.

**GENERAL FUND**

X3 A Council Tax increase of £6.25 is levied in respect of a notional Band D property (2.99%).

X4 The Medium-Term Financial Plan in respect of the General Fund as set out in Appendix 1 of this report be approved as the Revised Budget 2025/26, as the Original Budget in respect of 2026/27, and the financial projection in respect of 2027/28 to 2029/30.

X5 That any further under spend in respect of 2025/26 is transferred to the Council's General Fund Reserves.

X6 On the basis that income from Planning Fees may exceed £0.500m in 2025/26, the Head of Paid Service in consultation with the Leader be granted delegated powers to authorise such additional resources as are necessary to effectively manage the resultant increase in workload.

**HOUSING REVENUE ACCOUNT**

X7 That Council increases its rent levels by 4.8% to apply from 1st April 2026.

X8 That the increase in respect of other charges as outlined in Appendix 4, Table 1 be implemented with effect from 1st April 2026.

X9 The Medium-Term Financial Plan in respect of the Housing Revenue Account as set out in Appendix 3 and 4 of this report be approved as the Revised Budget in respect of 2025/26, as the Original Budget in respect of 2026/27, and the financial projection in respect of 2027/28 to 2029/30.

X10 That under spends in respect of 2025/26 to 2029/30 are transferred to the HRA Development Reserve.

**CAPITAL PROGRAMME**

X11 That the Capital Programme as set out in Appendix 5 be approved as the Revised Budget

in respect of 2025/26, and as the Approved Programme for 2026/27 to 2029/30.

**REASON FOR DECISION:**

The report presented a budget for approval by Council. It sought to ensure approval to budgets in respect of the General Fund, the Housing Revenue Account, and the Capital Programme.

**OTHER OPTIONS CONSIDERED:**

Alternative options were considered throughout the report.

**EXEMPT ITEM**

**EXEMPT PARAGRAPH 3**

10	<b>Compensation Claims for Tenants in Mill 1 at Pleasley Vale Business Park</b>	<p><b>RESOLVED</b> that 1) the compensation payments as outlined in the report be approved, subject to the conditions outlined in the recommendation,</p> <p>2) in the event of any changes to the figures, a further report be presented to Executive for approval before any payments are made.</p> <p><b>REASON FOR DECISION:</b> As outlined in the report.</p> <p><b>OTHER OPTIONS CONSIDERED:</b> As outlined in the report.</p>
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**Only Key Decisions may be called in. All other decisions will be actioned immediately with the exception of those referred to Council**